



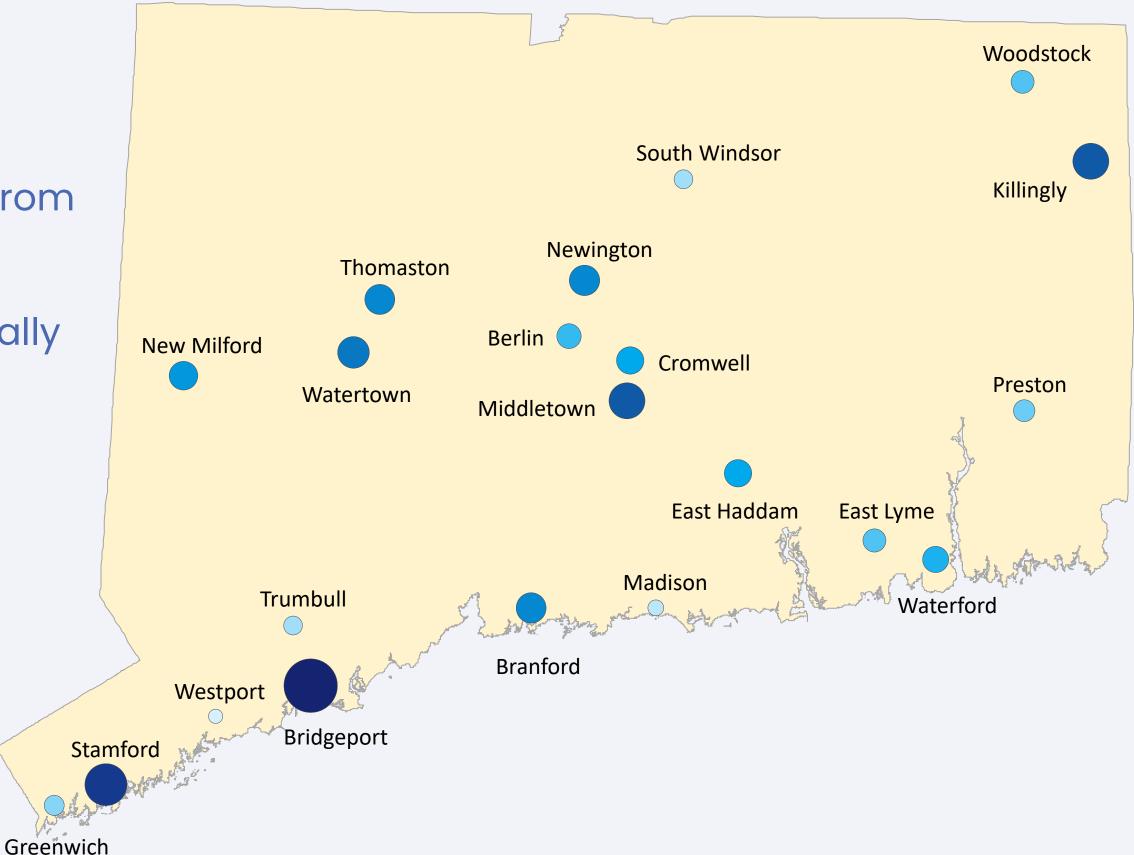
- Founded in 2009
- Provides K-12 districts with school based mental health and behavioral support programs that help at-risk students reach their full potential
- Support across all levels of care, but specialize in high acuity (or "Tier 3") clinical support
- Last year, served over 6,000
 students in over 120 districts across
 13 states, including over 800
 students in 21 CT districts

ESS will serve students across 20+ economically diverse Connecticut districts next school year

Approx. percentage of students on free or reduced lunch: 2%

56%

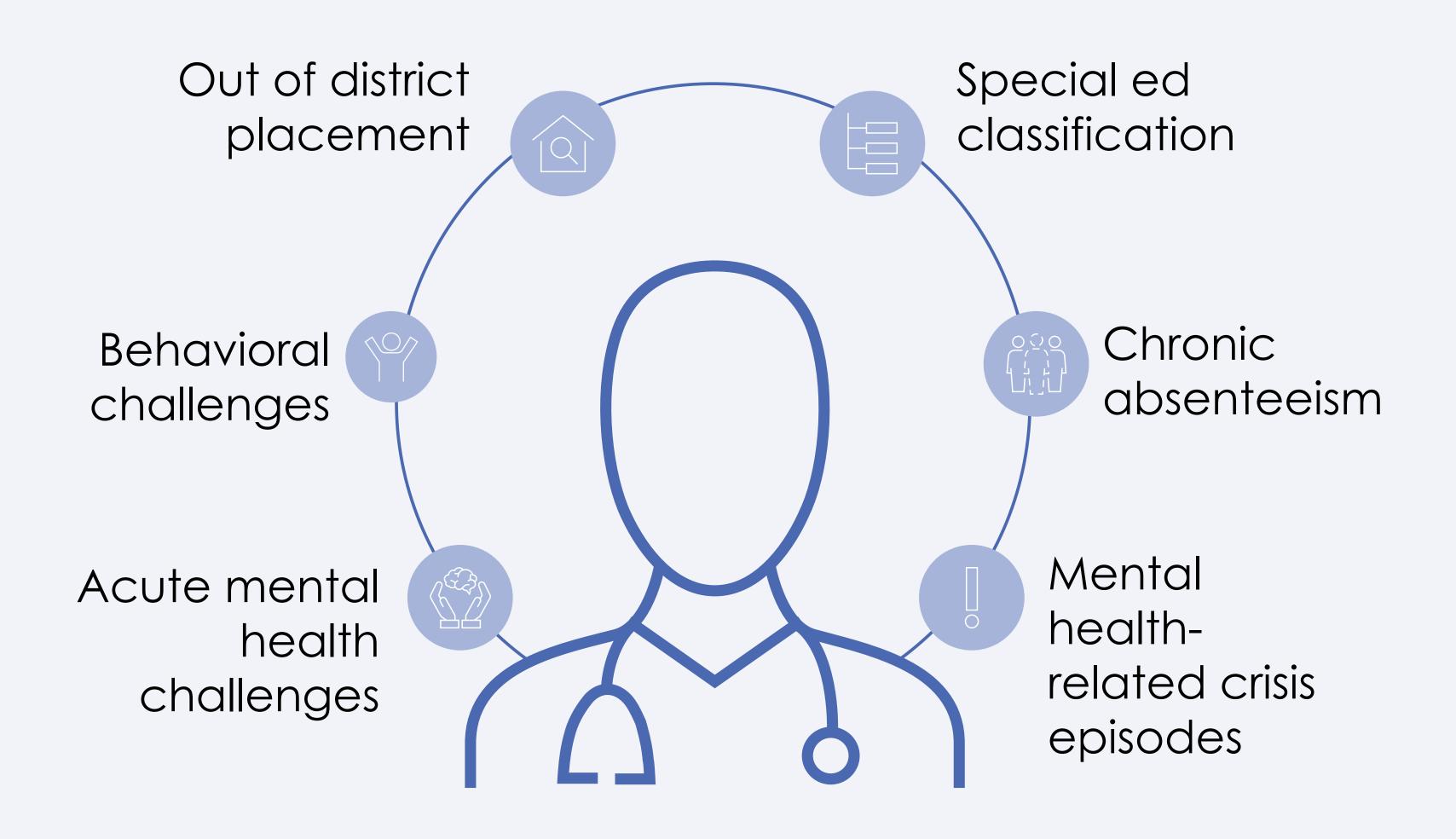
Districts range from Urban to Rural; Affluent to Socioeconomically Challenged



Source: National Center for Education Statistics



ESS serves students at-risk of...



I would encourage the state of CT to widen the reach of acute mental health programming like ESS. My family was lucky, that my district had this type of support available, without it I don't know where we would be today.

As I look at my child's peers who took the out-placement route rather than ESS, not one of them is back on track to graduate high school and attend regular college with their peers. The need for comprehensive, intensive wraparound clinical supports in schools has never been greater.

-Parent of ESS Student

Imagine a high school with 1,000 students. Now imagine about 450 of them saying they are persistently sad or hopeless, 200 saying they've seriously considered suicide, and nearly 100 saying they've tried to end their own life over the past year. That is the state of youth mental health in America. **Dr. Vivek Murthy** U.S. Surgeon General

Youth mental health continues to be a critical issue nationally and in Connecticut

1 in 5

children nationally have a diagnosed behavioral health condition¹

~28%

of Connecticut high school students report that their mental heath was not good "most of the time" or "always"² ~66%

of Connecticut youth with depression did not receive treatment in the past year (41st out of 50 states)³

~47%

of female high school students in Connecticut who felt sad or hopeless almost every day for over 2 weeks⁴

Youth mental health is the defining public health and education crisis of our time

1 2018 Truven Commercial Data | 2. Connecticut School Health Survey 2023 | 3. McKinsey Public Health Dashboard | 4. 2023 Connecticut School Health Survey

Schools matter more than ever when it comes to youth mental health

Schools have emerged as a critical delivery point for mental health care and districts are increasingly being asked to play a larger role.

5 reasons for this:

- 1. Students are more likely to access and complete treatment when it's offered in a school (meet students where they are)
- 2. Offering services in schools helps districts avoid costly outplacements
- 3. Schools are uniquely positioned to focus on prevention
- 4. Schools provide equitable access to care
- 5. Mental health is a critical foundation for all student educational goals



Students are more than **6 times more likely** to access and complete mental health treatment when it's offered in a school setting.

Source: Jaycox, L. H., Cohen, J. A., Mannarino, A. P., Walker, D. W., Langley, A. K., Gegenheimer, K. L., ... & Schonlau, M. (2010). Children's mental health care following Hurricane Katrina: A field trial of trauma-focused psychotherapies. Journal of Traumatic Stress: Official Publication of The International Society for Traumatic Stress Studies, 23(2), 223-231.



Districts often struggle with delivery of mental health services, particularly high acuity care

Increased number of students in need (particularly high acuity)

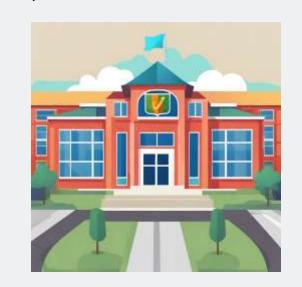
Capability gaps in providing high acuity care



Increased need to provide mental health support









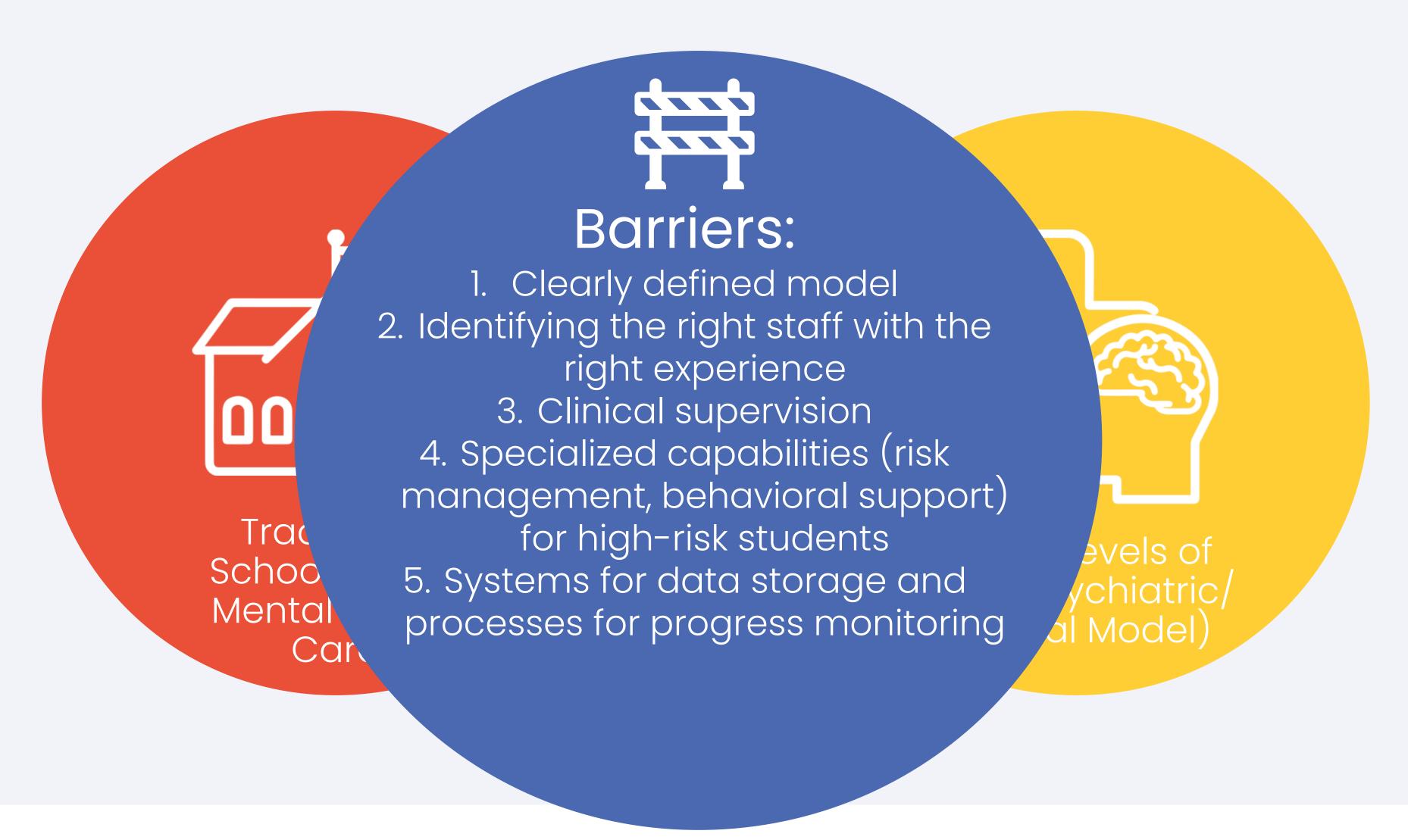
School Districts

The two domains of school-based mental health care

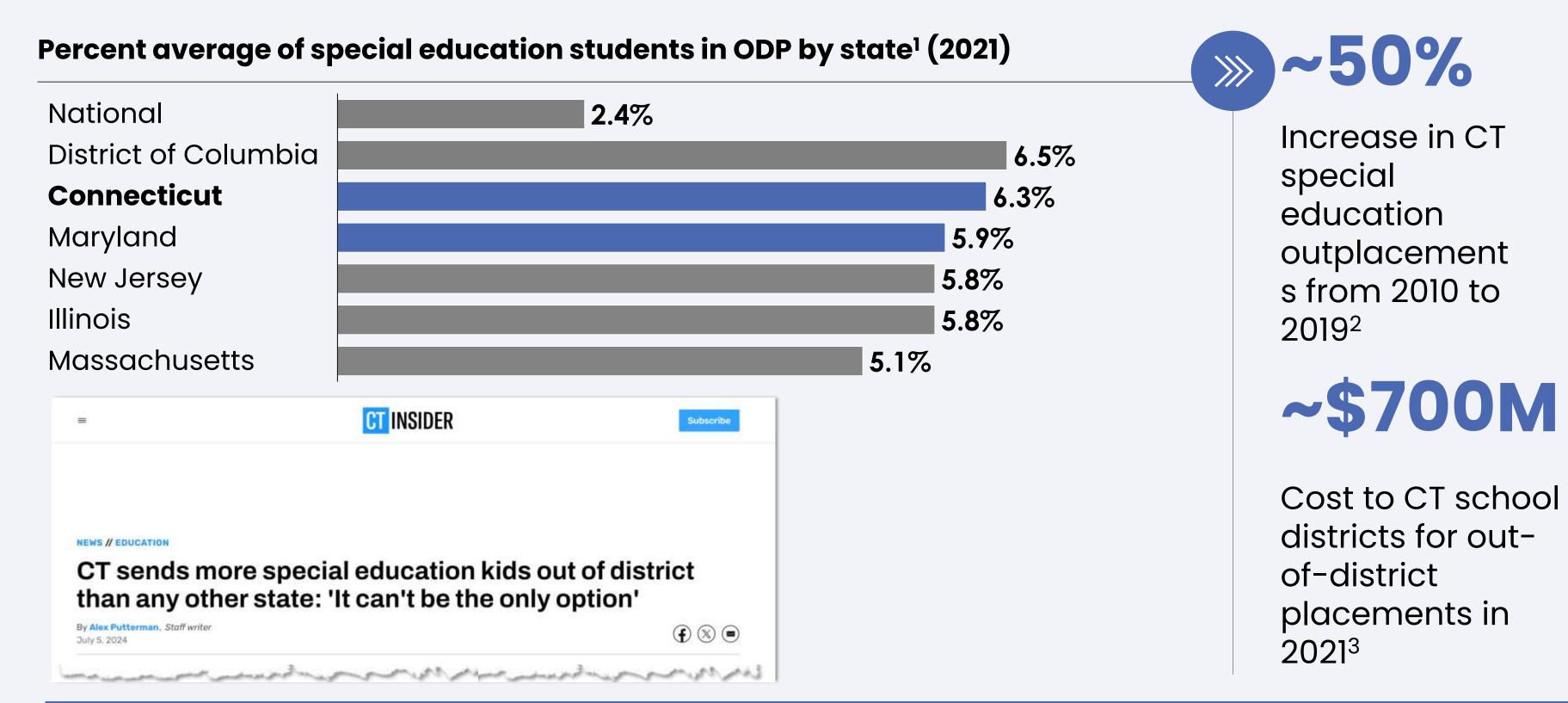




Many districts experience barriers in delivering higher levels of care



High acuity students who cannot be supported in the school setting are often outplaced

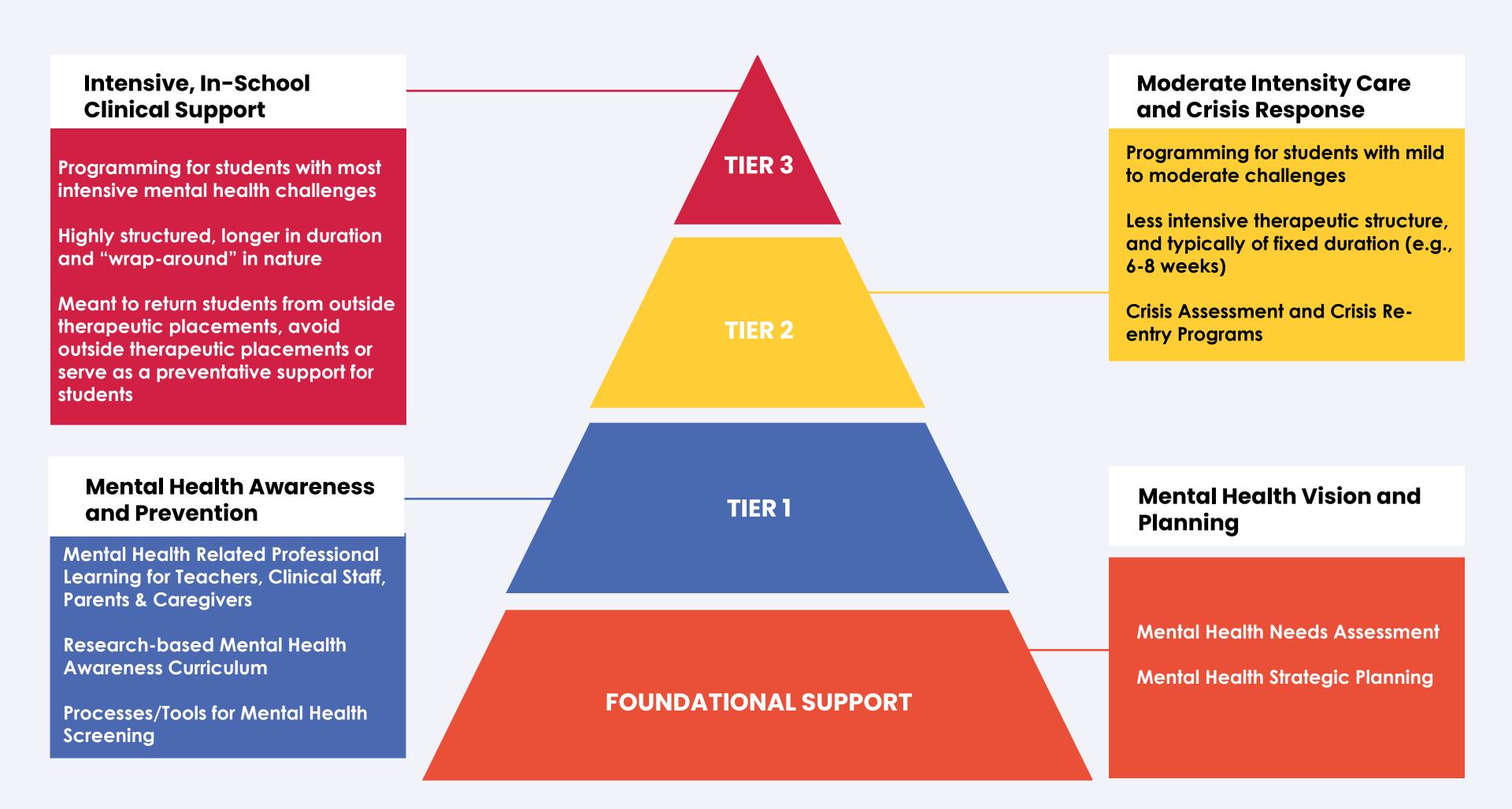


Students are sent out of district when districts don't have the capabilities or programming to support them internally

1. 45th Annual Report to Congress on the Implementation of the Individuals with Disabilities Education Act, 2023; Percentage of students aged 5-21 served under IDEA, Part B who are in a 'separate school' educational environment. 'Separate school' includes students with disabilities who receive special education and related services, at public expense, for greater than 50% of the school day in public or private separate day schools or residential facilities, separately | 2. Connecticut Voices for Children: Reimagining Connecticut's Special Education Systems for a Post-Pandemic Future | 3. NCES Common Core of Data, 2021



Best practice model: Multi-Tiered Systems of Support for School-Based Mental Health Care



Tier 3 and Tier 2 Programming: Detail		Tier 3	Tier 2
	Acuity of Mental Health Challenge	Moderate to Severe	Mild to Moderate
	Time in Program	Full School Year+	6-8 weeks+
	Caseload	10-12 / clinician	15-25/clinician
	Assignment of Clinician	Single Building	Two Buildings
	Daily Group Therapy		
	Weekly Individual Therapy		
	Family Therapy	Bi-weekly	Monthly
	Monthly Parent Support Group/Newsletters		
A	Urgent Interventions and "Push In" Support		
	Clinical Supervision		
<u> </u>	Comprehensive Therapeutic Support: Quality Management, Data Storage, Progress Monitoring		

High Quality Tier 3 Care Pays for Itself Through Outplacement Reduction

Outplacement Statistics for Typical 20-Student Cohort	School Year XYZ
Returning Students From Outplacement	4
Annual cost savings per student	\$100,000
Total Savings for Outplacement Returners	\$400,000
Additional Students Being Prevented from Outplacement (Typically 30%)	6
Annual cost savings per student	\$100,000
Total Additional Cost for Outplacement Prevention	\$600,000
TOTAL COST SAVINGS/AVOIDANCE	\$1,000,000
(Average cost to implement 20-Student Program)	(\$300,000)
Net Savings	\$700,000

Yale Child Study Center Research Partnership

Study #1: Do ESS services positively impact grades, discipline, and attendance?

YCSC conducted three studies of ESS outcomes beginning in the fall of 2022

Study #2: Is there a relationship between dosage of services delivered and results?

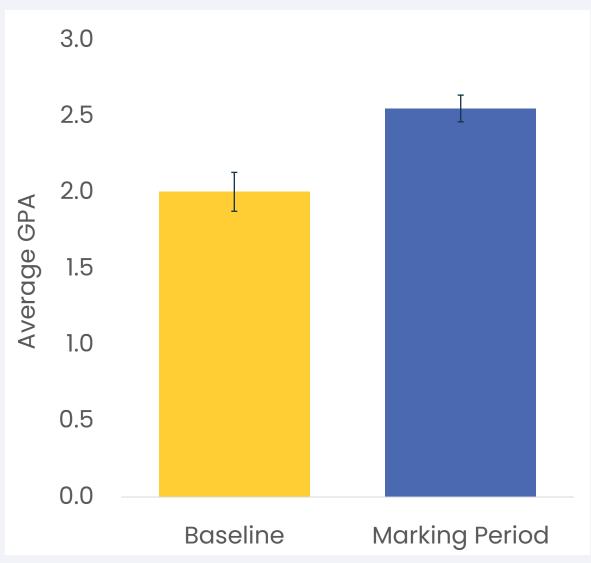


Study #3: Do ESS services impact non-school usage of high acuity mental health care?

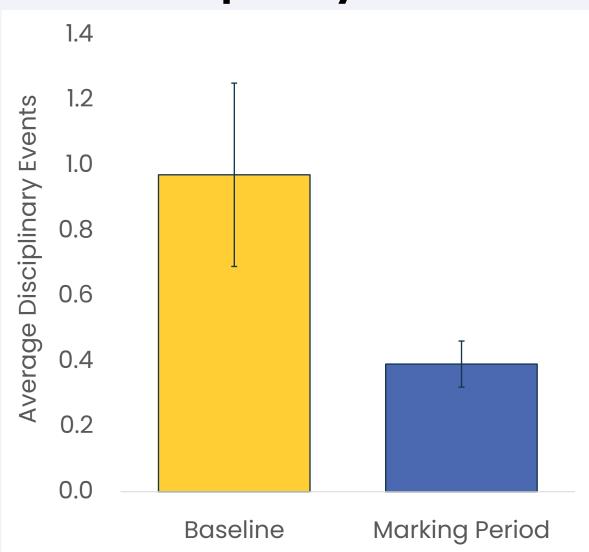
Academic Impact (CT)



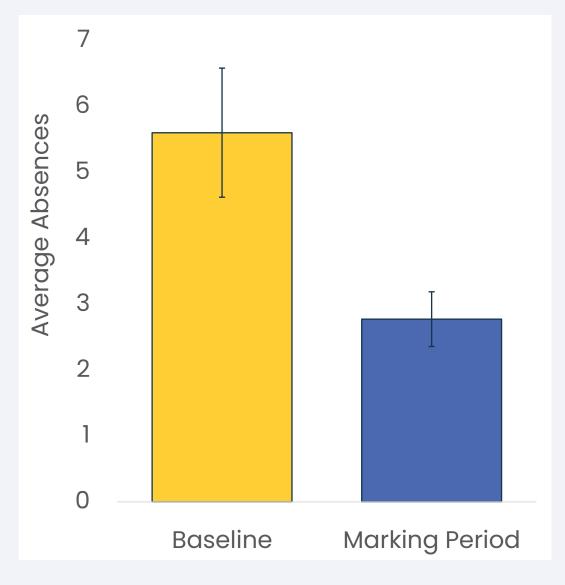
Average increase in GPA of half a letter grade



60% decrease in disciplinary events



50% decrease in Absences

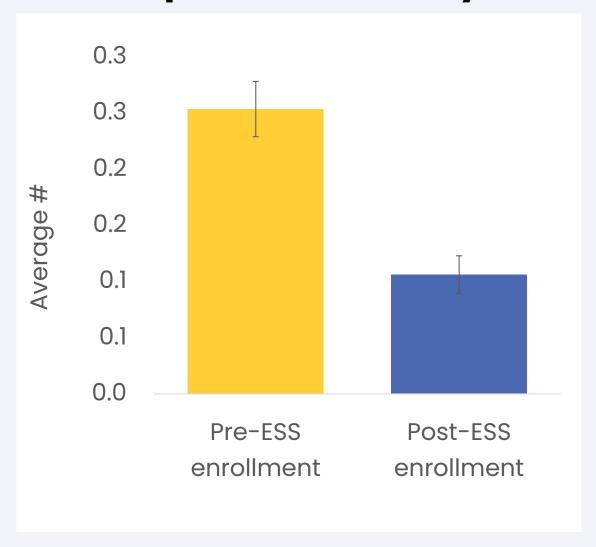


Data represents sample of 169 students who received services in high fidelity/on-model implementations. High fidelity implementation is defined as receiving group services, individual services and family services on at least 33% of weeks enrolled.

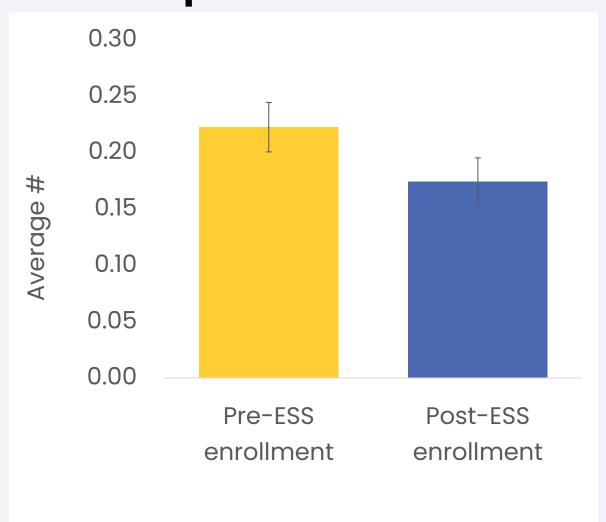
High Acuity Healthcare Utilization (National)



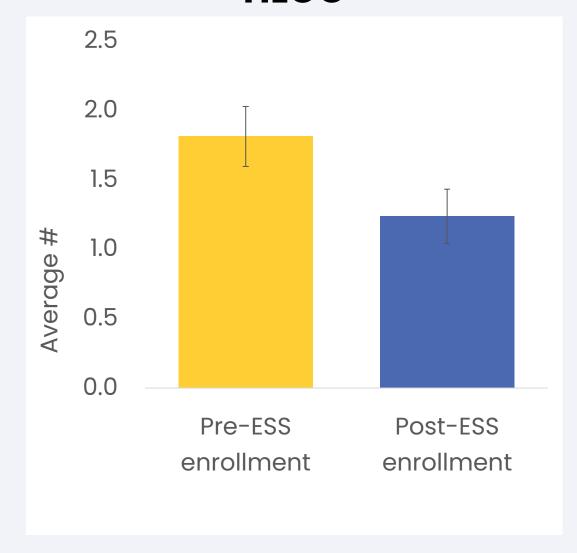
56% reduction in hospitalization stays



23% reduction in intensive outpatient referrals

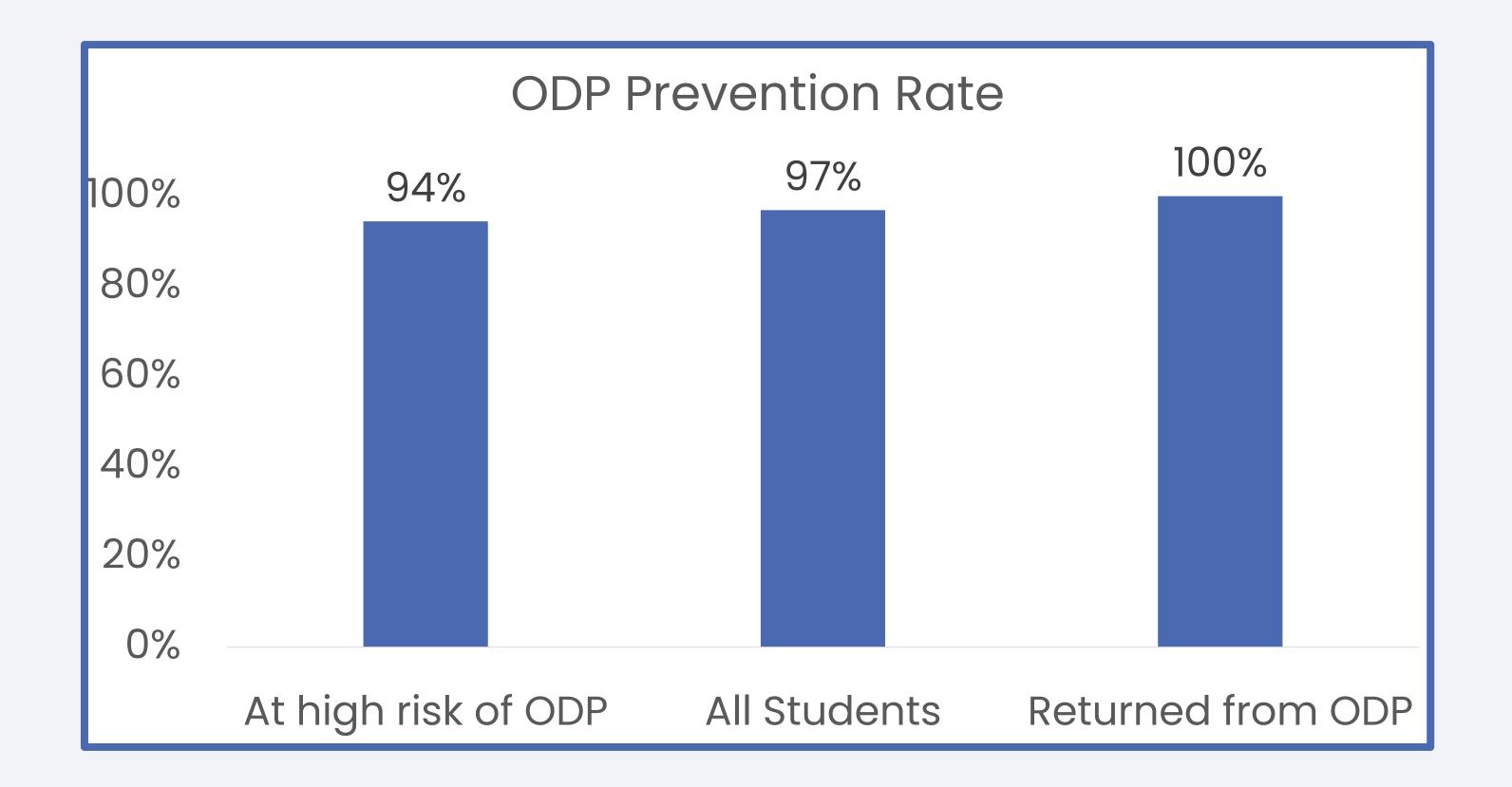


35% reduction in weeks in HLOC



N=879

Impact on Out of District Placements

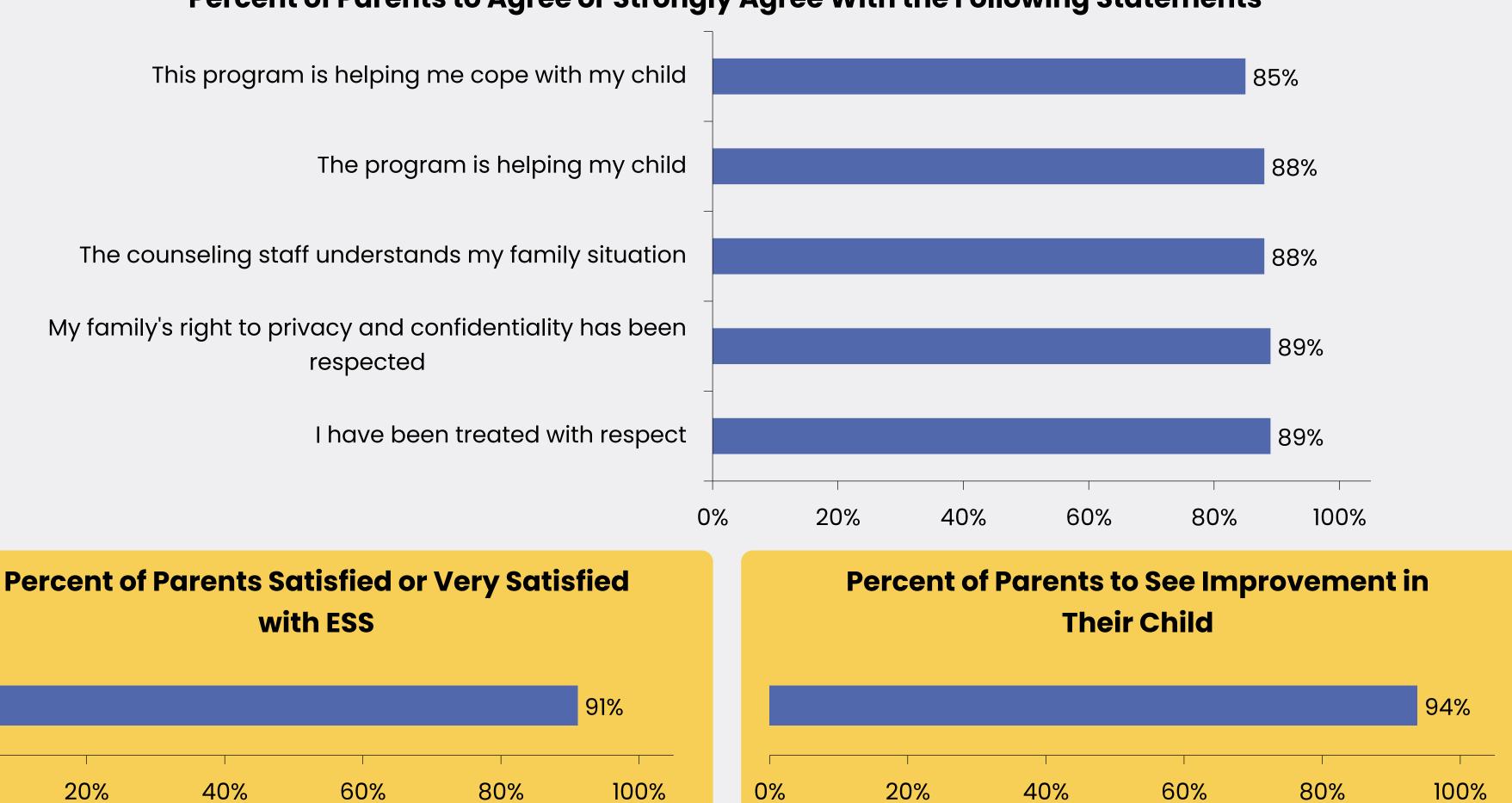




2023/2024 Parent Survey Results (CT)

Measurement Domain: Parent Surveys

Percent of Parents to Agree or Strongly Agree With the Following Statements



Sample Size: N=206

0%



Case Study Bridgeport Public Schools



ESS Partner since 2021 14 clinician team providing Tier 3 care across the district

Goal: Provide Critical Tier 3 Programming, with a Path to Self-Fund Through Outplacement Reductions

65%

of low performing students increased their GPA by at least half a letter grade 77%

of students with disciplinary challenges showed significant improvement*

56%

of students with chronic absenteeism showed significant improvement**

District + ESS currently partnering to identify subset of 300+ outplaced students to return to high quality in-district programming

^{*}Improvement of at least 1 disciplinary incident per marking period

^{**}Improvement of at least 3 absences per marking period

Case Study: Thomaston Public Schools



ESS Partner since 2015 4 clinician team providing care across the district

Goal: Provide Targeted Programming to Provide Key Preventative Care in the District (High Acuity Care, Mental Health Support for Younger Students with ASD)



100%

of students with low GPAs increased by at least half a letter grade



of chronically absent students substantially improved in attendance**



students served

students returned from ODP



of parents saw improvement in their child

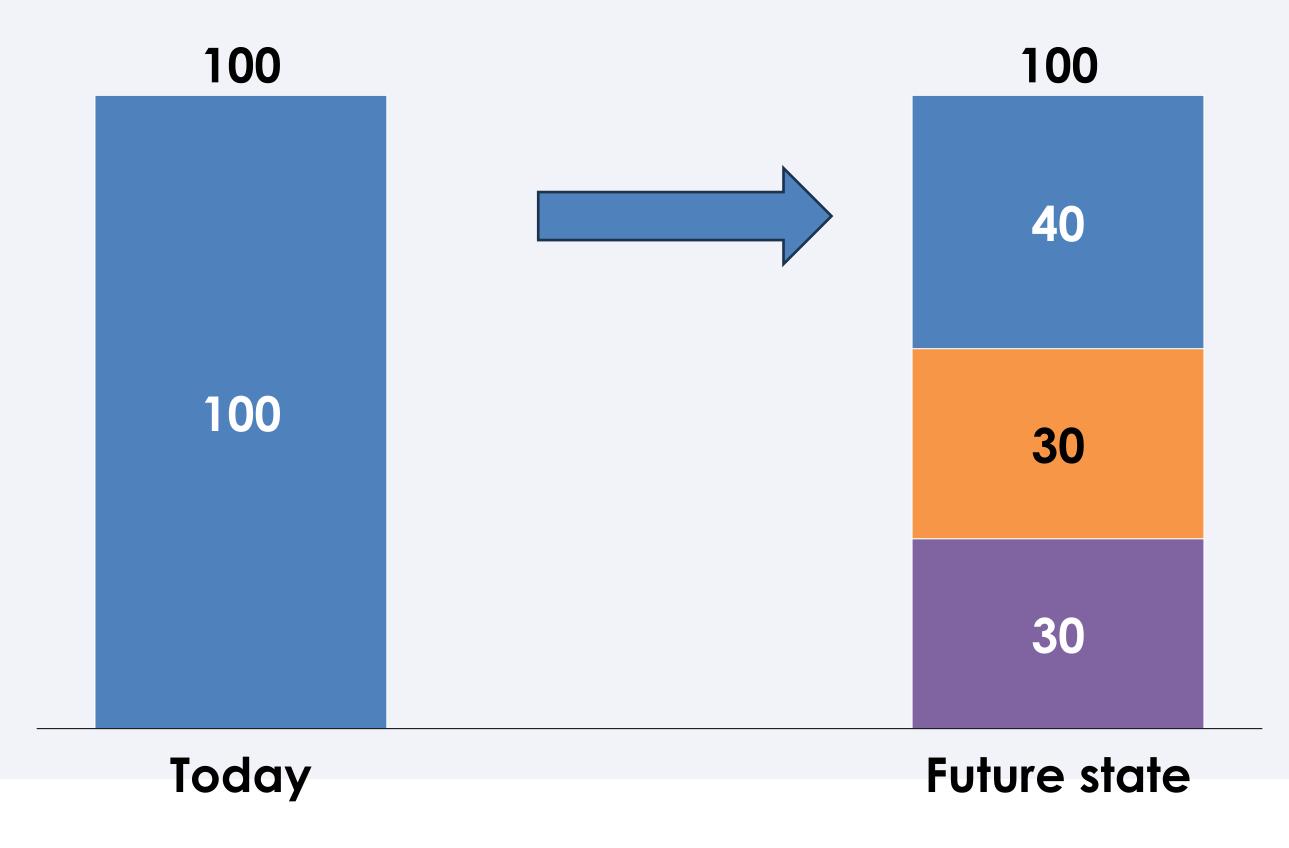
"Thomaston Public Schools is proud of its therapeutic program with ESS; it allows our students to remain our students while receiving the specialized attention they need to learn and grow from Kindergarten through Grade 12."- Francine Coss, Superintendent

^{**}Improvement of at least 3 absences per marking period



School-based mental health services funding transition (Illustrative)

- Traditional district, state and federal funds
- Medicaid and Commercial reimbursement, as appropriate
- ODP Prevention/Avoidance



Policy Recommendation #1: Incentives to Avoid Outplacements

Recommendation	Rationale	Budget Cost	Annual Benefit
Create financial incentive programming to encourage districts to build in-district therapeutic programs to reduce outplacements	Districts do not have financial incentive (or seed funding) to build their own therapeutic programming, or to work with a partners to do so. Offer districts one-time grant funding of \$165K-300K to build therapeutic programs that have a specific goal of reducing outplacements. Couple this with strong state-wide reporting on outplacement utilization (e.g. an Outplacement Avoidance Scorecard)	 District seed funding serves as a bridge for school -based services until ODP savings materialize. \$165K per district base investment for programming to support up to 12 students Larger schools with more students require additional investment. 	Assuming 30% of students in cohort are either outplacement returners or avoiders, \$165K investment could yield up to a 2.5X ROI

Policy Recommendation #2: Pilot to Guide Plan to Effectively Scale High Acuity Services

Recommendation	Rationale	Budget Cost	Annual Benefit
Implement pilot to demonstrate proof of concept for high acuity mental health care in schools.	States like NJ and PA have allocated budget funding to pilot high acuity school mental healthcare. These pilots include an evaluation of educational and healthcare outcomes. These pilots are part of comprehensive efforts to determine how programs like this can be effectively scaled and self-funded over time through outplacement reduction and usage of Medicaid/commercial insurance	 per district would include: Full time clinical team Clinical oversight Data analytics and clinical data storage Professional development Formal evaluation by outside entity To achieve proof of concept across diverse set of	Assuming ~30% of high acuity students may avoid ODP which costs and ~100 students involved in pilot, estimate \$3M in cost savings and net savings of \$1.0-1.5M

"The ESS program at School X has been the best thing for my child providing the right supports at the right time without delay. This should be offered in all schools and School X is lucky to have this working relationship. Thank you!"

"This program has been excellent and without it my child would not have made it through the school year."

"ESS is essential for our family and has made an enormous impact, keeping my child at [School X]."

"ESS is an EXTREMELY valuable service that should be in EVERY school regardless of age of student. ESS professionals bridge the HUGE gap between school teachers/staff and Home/Community."

